

**CITY OF SANTA FE**  
**CIP PROJECTS BY PROGRAM**  
**FISCAL YEAR 2002/03**

<b>PROGRAM</b>	<b>LOCAL/ST. TAXES</b>	<b>ST./FED. GRANTS</b>	<b>OTHER RESOURCES</b>	<b>TOTAL</b>
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**GOVERNMENT/MANAGEMENT**

Municipal Facilities:

Central Warehouse Storage			\$ 19,420	\$ 19,420
City Hall Renovation			3,281	3,281
Court Rehabilitation			50,000	50,000
ITT Rewiring Projects			638,400	638,400
Municipal Court Facility			15,000	15,000
Municipal Facility Repair			495,150	495,150
Opr. & Maint. Complex Ph. 2			25,000	25,000

<b>TOTAL GOV'T/MGMT.</b>			<b>1,246,251</b>	<b>1,246,251</b>
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**PUBLIC SAFETY**

Police Facilities:

Radio Site			38,928	38,928
Regional Dispatch 911			150,000	150,000

Fire Facilities:

Fire Station Renovations			3,300	3,300
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Other Projects:

Geographic Information Sys.			70,908	70,908
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<b>TOTAL PUBLIC SAFETY</b>			<b>\$ 263,136</b>	<b>\$ 263,136</b>
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<b>PUBLIC WORKS</b>				
Airport:				
Airport Master Plan			\$ 8,794	\$ 8,794
Paving Projects	\$	179,543		179,543
Roof Repairs			6,722	6,722
Runway Pads		446,460		446,460
Terminal Upgrades		50,000	50,000	100,000
Sewer & Drainage:				
Arroyo Chamiso Drainage			190,000	190,000
Galisteo Drainage			100,000	100,000
Maes/Siler Drainage		180,000	1,020,206	1,200,206
Rufina Storm Sewer			1,059,850	1,059,850
Small Drainage Projects			101,260	101,260
Wastewater Impact Fee Prj.			66,666	66,666
Wastewater Lab Expansion			135,512	135,512
Wastewater Plant Imprvmnts.			3,153,384	3,153,384
Streets, Highways & Sidewalks:				
Botolph Road - Cold Milling			708,753	708,753
Bridge Rehabilitation			50,000	50,000
Burro Alley Improvements			4,397	4,397
Camino Real River Trail		100,000		100,000
Casa Allegre (Osage) St		210,000		210,000
Casa Solana Traffic Calming		187,723		187,723
Cerrillos Road Project		6,682,086	1,527,049	8,209,135
Citywide Traffic Calming			1,747,698	1,747,698
Cordova Sidewalk			5,267	5,267
Curb Chokers			30,000	30,000
Gov. Miles Rd Extension Projc			1,877,716	1,877,716
Growth Impact Model			86,273	86,273
Hildalgo Bridge Rehab			20,883	20,883
Intelligent Traffic System		40,000		40,000
Intersection Safety			470,000	470,000
Juan de Dios Road Improvement		60,000		60,000
Large Meter Replacement			200,000	200,000
Monterey / Cerrillos Road			90,107	90,107
Old Pecos Trail Design			210,000	210,000
Paseo de Vistas			330,000	330,000
Paved Street Rehab	\$	765,000	11,119	776,119
Paved Street Resurfacing			163,973	163,973

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<b>PUBLIC WORKS (Cont.)</b>				
Streets, Highways & Sidewalks (Cont.):				
Preventive Asphalt Maint.			\$ 200,000	\$ 200,000
Recycled Asphalt Maint.			116,328	116,328
Richards Ave./Rodeo Rd.		\$ 430,368	202,330	632,698
Rufina Street Extension			53,594	53,594
Safety Misc. Projects			260,078	260,078
Scenic Byways Program		95,680	20,720	116,400
SF River Trails			1,075,528	1,075,528
Small Sidewalks			333,883	333,883
Street Improv. - Cold Milling			6,769	6,769
Unpaved Street Rehab.			110,397	110,397
Valley Drive			3,016	3,016
Zia Traffic Calming			225,000	225,000
Water Projects:				
Conservation Projects			286,000	286,000
San Mateo Building Imprvmt.			235,364	235,364
Tank Projects			241,367	241,367
Water Capital Projects Misc.			519,699	519,699
Water Line Extensions			1,631,920	1,631,920
Water Supply Projects		50,000	3,850,000	3,900,000
Water Treatment Plant Prj.			742,308	742,308
Watershed Clearing			120,405	120,405
Well & Booster Station Prj.			2,491,835	2,491,835
Other Projects:				
Beautification Of Medians			50,000	50,000
Building Infrastructure Tech.			500,000	500,000
Landfill Closure			698,469	698,469
Property Control Projects			242,854	242,854
Railyard Traffic Impact			14,525	14,525
Relocate Solid Waste Division			127,015	127,015
SF River Channel Improv.			44,113	44,113
Signal Light Projects			91,899	91,899
Southside Signal			14,085	14,085
Street Light Projects			200,000	200,000
Transit Bus CIP		990,029	259,554	1,249,583
<b>TOTAL PUBLIC WORKS</b>	<b>\$ 765,000</b>	<b>\$ 9,701,889</b>	<b>\$ 28,394,684</b>	<b>\$ 38,861,573</b>

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<b>COMMUNITY WELFARE</b>				
Recreation Facilities:				
GCCC Wall Construction			\$ 10,000	\$ 10,000
Gonzales Recreation Fields			167,457	167,457
Monica Roybal Teen Ctr. II		\$ 300,000	310,450	610,450
Municipal Recreation Complex		5,339	175,582	180,921
Play Lot Equipment			200,000	200,000
Salvador Perez Pool			17,500	17,500
SF Boys and Girls Club		145,428		145,428
SF Rail Trail & River Trail		82,435		82,435
Soccer Fields			137,865	137,865
Trails/Bike Paths			74,486	74,486
Park Facilities:				
Cathedral Park		95,000	150,000	245,000
Don Diego Entrada Park			72,096	72,096
Frenchy's Park Purchase		24,076	542	24,618
La Cienguita del Cmno Real Pk.		35,000		35,000
Ortiz Park			11,022	11,022
Parks Dedication Fund			107,199	107,199
Parks Maintenance			275,000	275,000
Parks/Water Management			787,605	787,605
Small Parks			382,079	382,079
Turf Rehabilitation			600,000	600,000
Veteran's Memorial		10,000		10,000

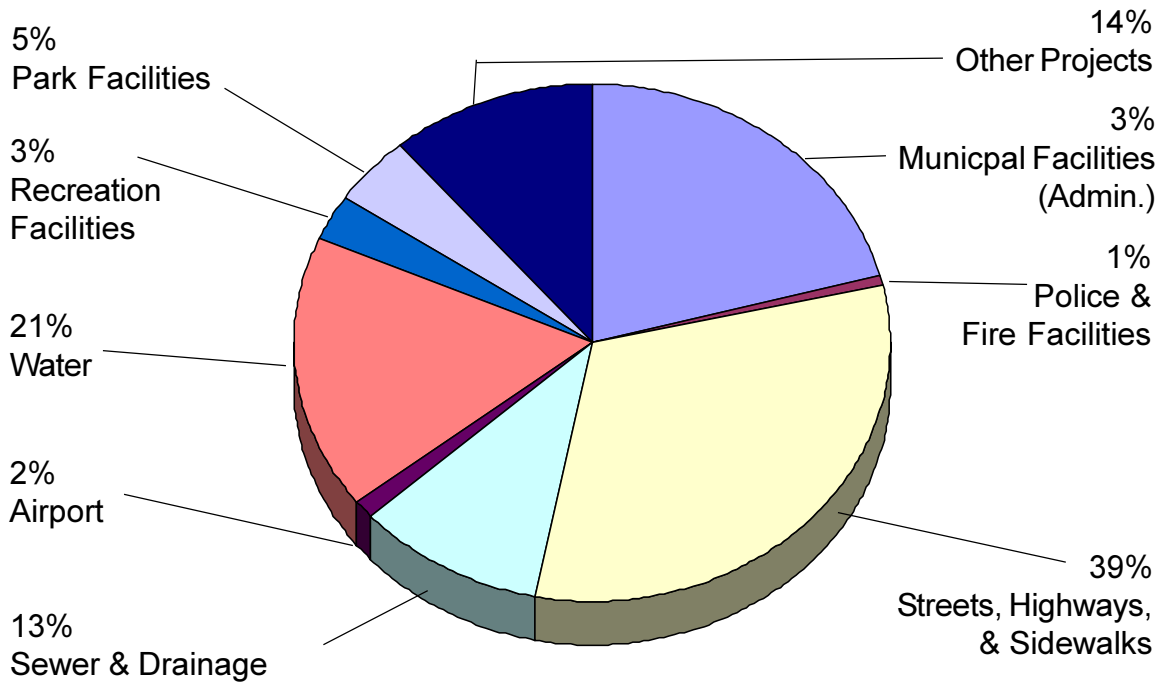
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<b>COMMUNITY WELFARE (Cont.)</b>				
Other Projects:				
Affordable Housing Infrastructure			\$ 500,000	\$ 500,000
Art for CIP Projects			147,496	147,496
Library Carpeting			8,783	8,783
Main Library			52,125	52,125
Parks & Rec. Maint. Bldg.			23,709	23,709
Parks & Recreation			825,000	825,000
Senior Citizen Center Renov.		\$ 220,000		220,000
SF Youth Consortium			202,439	202,439
Social Services Facility			500,000	500,000
Southside Library		240,000	95,000	335,000
Southside Senior Center		445,000		445,000
Sweeney Center Imprvmnts.			90,000	90,000
<b>TOTAL COMM. WELFARE</b>		<b>1,602,278</b>	<b>5,923,435</b>	<b>7,525,713</b>
<b>GRAND TOTAL</b>	<b>\$ 765,000</b>	<b>\$ 11,304,167</b>	<b>\$ 35,827,506</b>	<b>\$ 47,896,673</b>



**CIP**

**Fiscal Year 2002-2003**



Municipal Facilities (Admin.)	\$ 1,246,251
Police and Fire Facilities	263,136
Streets, Highways, & Sidewalks	18,711,735
Sewer and Drainage	6,006,878
Airport	741,519
Water	10,168,898
Recreation Facilities	1,626,542
Park Facilities	2,549,619
Other Projects	6,582,095
<b>Total</b>	<b>\$47,896,673</b>